

VILLAGE BUDGET

FOR FY 2005/06

BUDGET AND WORK SHEETS
FOR ANNUAL BUDGET

OF THE VILLAGE OF CHESTER

IN THE COUNTY OF ORANGE

FOR THE FISCAL YEAR

BEGINNING ON June 1, 2005

AND ENDING ON May 31, 2006

WILLIAMSON LAW BOOK COMPANY
2011 EAST MAIN STREET
ROCHESTER, NEW YORK 14609

Alternative 2

For Those Villages Desiring to Show the Budget Summary in More Detail

For Certain Major Funds

FY 2005/06	General	Water	Other SEWER	Other
Appropriations				
General Government Support	\$ 490,041	\$ 31,900	\$	\$
Public Safety	1,163,260			
Public Health	100			
Transportation	519,980			
Economic Assistance and Opportunity				
Culture and Recreation	750			
Home and Community Services	87,720	432,359	615,059	
Employees Benefits	653,946	97,810	731	
Inter-Fund Transfers		35,000	50,000	
Debt Service	22,515		193,800	
Total Appropriations	\$ 2,938,312	\$ 597,069	\$ 859,590	\$
Less, Estimated Revenues Other Than Current Real Property Taxes				
Other Tax Items	\$ 95,654	\$	\$	\$
Non-Property Tax Items	433,000			
Departmental Income:				
General	10,800			
Public Safety	22,300			
Health	300			
Transportation				
Culture and Recreation				
Home and Community Services	32,300	401,577	731,061	
Inter-Governmental Income	5,598	59,000		
Use of Money and Property	36,625	2,000	1,500	
Licenses and Permits	35,150			
Fines and Forfeitures	130,000			
Sales of Property and Compensation for Losses	20,000			
Miscellaneous				
Inter-Fund Transfers	65,000			
State Aid	178,877			
Federal Aid				
Total Estimated Revenues	\$ 1,065,604	\$ 462,577	\$ 732,561	\$
Appropriated Cash Surplus	104,721	134,492	127,029	
Appropriated Reserves				
Total Revenues	\$ 1,170,325	\$ 597,069	\$ 859,590	\$
Balance of Appropriations to be Raised by Real Property Taxes	\$ 1,767,987	\$	\$	\$
Total Taxable Assessed Valuation \$228,717.659 X \$7.73 per 1,000 =				
PLUS ALLOWANCE FOR UNCOLLECT- IBLE TAXES	\$	\$	\$ 1,767,987.	\$
PLUS DEFERRED TAX REVENUES	\$	\$	\$	\$
TOTAL TAX LEVY	\$	\$	\$	\$